

**BUILDING & FINANCE
COMMITTEE MEETING**

October 3, 2024

6:30 p.m.

Location: CT Young: Boardroom

Attendees: Teri Riesenber, Rich Joesting, Mr. Mark Ault, Amy Case, Judith Boyce, Brea Lange, Aaron Marshall, Jeremy Snell, Garyne Evans

1. Athletic Boosters Fitness Center Update - Dr. Ault
 - *Almost \$600,000 pledged/collected in the building funds account for the Athletic Fitness Center
 - *Miamitownship will not be partnering with us on the Athletic Center moving forward
 - *TIF money from the Village of Cleves came to us from 2018 to current
 - *Looking into a possible partnership for the Athletic Center
 - *Hopeful we can begin a capital campaign soon
 - *Moving forward, we understand the building will need to be 10,000 sq feet to accommodate the wrestling program
2. Monthly Financials - Teri Riesenber
 - *Overall our income is up 15.53% and expenses are only up 2.14%; however, this is the time of year when income will begin to decrease until January
3. Other Business -
 - *Township is paying to put in additional parking near the park - should begin building in October. There will be 55 spaces in total.
 - *Citizen Advisory Panel - the power plant indicated they signed several three-year contracts and are hopeful they will continue to be open through that time
 - *3riversSGO - final stages of creation; more information to come
 - *The next step is marketing, website, and announcing this to our constituency
4. Questions?

Next Meeting Date: November 7, 2024, at CTY - 6:00 PM