

**BUILDING & FINANCE
COMMITTEE MEETING AGENDA
February 24, 2026 | 5:30 p.m.**

Location: CT Young: Boardroom

Attendees:

1. Financial Update - Riesenbergl

The TRLSD Finance & Building Committee discussed the district's exceptional audit performance, achieving a clean audit for four consecutive years, a feat only 4% of public entities achieve. The district's financial health was reviewed, noting a \$5.8 million cash balance, down from the usual \$10-11 million, with tax revenues expected by March-April. State funding increased by \$162,000, including a \$110,000 performance bonus. Salaries and benefits are projected to rise by 5%, while utility costs are up slightly. The district plans significant capital expenditures, including a \$700,000 track replacement and a \$100,000 turf replacement.

2. Building & Grounds - Sies/Smiley

The meeting discussed various infrastructure and maintenance updates. A sign was remade and reinstalled at no cost due to an accident. A crosswalk was repaired with insurance covering the costs. Updates to the softball field, including dirt delivery and flagpole installation, are underway. Custodial services RFPs are being reviewed, with a decision expected by May 1. A roof leak issue was resolved within two weeks. A grant application for LED lighting and HVAC upgrades was unsuccessful. Two security grants were secured: \$5,000 for bus safety and under \$9,000 for unspecified security upgrades. The discussion also included potential speed bumps and camera replacements.

3. Other

Next Meeting Date: March 24, 2026 at 5:30 pm